

Ireby with Leck Parish Council			
Financial Year 2022/23			
Budget Statement No 3 as at 06/02/2023			
	Budget £	To date £	Predicted Year End £
Balance at start of year (A)	5336	5336	5336
Receipts:			
Precept	6599	6599	6599
VAT refund		211	211
Total Income (B)	6599	6810	6810
Payments:			
Salaries & PAYE	2745	2247	2951
Insurance	361	347	347
Training	100		100
Hire of Hall	100	19	100
Grasscutting - Ireby	650	650	650
Repairs etc	200	760	760
Contingency	141		141
Admin	200	166	200
Subscriptions	100	85	100
St Peter's PCC Leck – churchyard donation	425		
Audit	50	50	50
Council website	225	209	225
Use of home office	312	234	312
Payroll Administration	90	90	90
Lancaster City Council - Election expenses	100		100
Memorial Garden maintenance	200	150	200
Tree work	600	168	600
Jubilee events		520	520
Total Payments (C)	6599	5695	7871
Surplus Predicted (B-C)	0		-1061
Balance at end of year (A+B-C)	5336		4275

Kevin M Price – Parish Clerk and Responsible Financial Officer